

**Oxford Mayor and Council
Special Called Voting Meeting
Tuesday June 13, 2023 – 7:30 p.m.
Oxford City Hall
110 W. Clark Street – Oxford GA 30054
A G E N D A**

1. **Call to Order, Mayor David S. Eady**
2. **Motion to accept the Agenda for the June 13, 2023 Mayor and Council Special Called Meeting.**
3. ***Consideration to Approve the Resolution to adopt an Annual Balanced Budget for FY 2024**
4. **Adjourn**

*Attachments

CITY OF OXFORD

RESOLUTION

TO ADOPT AN ANNUAL BALANCED BUDGET IN ACCORDANCE WITH CHAPTER 81, TITLE 36 OF THE OFFICIAL CODE OF GEORGIA ANNOTATED

WHEREAS, the City of Oxford, Georgia, hereinafter referred to as the ("City") pursuant to O.C.G.A. Chapter 81, Title 36 is required to adopt a balanced budget where the sum of estimated net revenues and appropriated fund balances is equal to appropriations; and;

WHEREAS, the City published a public notice setting a Public Hearing date in the local newspaper; and the City conducted a Public Hearing at least one (1) week prior to adoption of the proposed operating budget.

NOW THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF OXFORD

1. That the Fiscal Year 2024 (July 2023 – June 2024) Operating Budget, the Fiscal Year 2024 Capital Improvement Plan (July 2023 – June 2028), and the Fiscal Year 2024 Special Revenue Funds Budget (July 2023 – June 2024) are adopted this date.
2. That the full-time positions funded by this budget shall be limited to:
 - a. CITY COUNCIL – Mayor (1), Councilmember (6)
 - b. GENERAL GOVERNMENT – City Manager (1), City Clerk (1), Deputy City Clerk (1), Utility Billing Clerk (1 – cost spread across General Government, Water/Sewer, and Electric), Associate Clerk (1), Municipal Court Clerk (1)
 - c. POLICE DEPARTMENT – Police Chief (1), Officer (3),
 - d. STREET/PARKS DEPARTMENTS –Groundskeeper (3),
 - e. SANITATION DEPARTMENT – Equipment Operator I/Recycle and Refuse Collection Worker (1)
 - f. WATER AND SEWER DEPARTMENT – Public Works and Utility Maintenance Worker I (1), Equipment Operator I/Meter Reader (1)
 - g. ELECTRIC DEPARTMENT – Supervisor of Utilities and Maintenance (1), Assistant Public Works Supervisor (1)
3. That no funds appropriated in a contingency account may be spent from that account. Funds in a contingency account must be transferred to another expenditure account before these funds may be expended. Such transfer shall be approved in advance by City Council.
4. That the pay plan is amended by increasing each salary increment by four percent to implement a Cost-of-Living Adjustment (COLA) for all employees (4%).

ADOPTED THIS MONDAY, JUNE 13, 2023. BY:

David S. Eady, Mayor

ATTEST:

Marcia Brooks, City Clerk